

Approved December 2025

WOOLASTON PARISH COUNCIL - BUDGET 2025/2026

2025/2026		£
Act spend (ex VAT)	PAYMENTS	2026/2027 Approved Budget
9600	Clerk - Salary (Incl PAYE & pension)	10300
180	Staff training	150
100	Election costs	500
300	Administrative costs (incl travel, stationery, postage, banking)	250
400	Media & Comms	400
500	Audit (Internal & External)	485
250	Insurance	300
350	Subscriptions - GAPTC	400
35	Subscriptions - Independent Commissioners Office (ICO)	50
50	Subscriptions - GEOXphere (Parish Online)	417
300	Subscription - Parish online (Website)	50
600	Parish Grounds & Maintenance (General)	760
1560	Parish Grounds & Maintenance (Litter picking)	1560
10470	Parish Grounds & Maintenance (Grass Cutting)	11100
1350	Parish Grounds & Maintenance (Dog bins)	1550
60	Cemetery Green bin licences	70
750	Churchyard/Cemetery maintenance	1000
1000	Parish Grounds & Maintenance (Tree maintenance)	2200
100	Defibrillator	150
50	Office equipment reserves	100
60	Community events / donations	550
1050	Miscellaneous expenditure (incl professional fees)	800
£29,115.00	TOTAL PAYMENTS	£33,142.00

		2025/2026
	RECEIPTS	
£1.00	Bank Interest	£0.00
£1,292.00	SLA - FODDC	£1,292.00
£0.00	HMRC - VAT Reclaim	£0.00
£1,200.00	Burial Fees	£1,200.00
10	Wayleave	10
0	Misc	300
0	Grants / Donations	0
£2,503.00	Total projected receipts	£2,802.00

FUNDING REQUIRED		
£27,582.00	Precept *	£30,340.00

0.00	Use of Reserves	0
£30,085.00	TOTAL RECEIPTS	£33,142.00
	£p per Band D Council Tax Payer *	£51.85
	*Band D Council Tax calculations -	19.30%

RESERVED FUNDS (as at 31.3.26)

5020.12 General Reserves (min 3 months' running costs) £8,415.93

Earmarked Reserves

2500.00	Tree Maintenance	£2,125.00
2500.00	Parish Grounds Maintenance	£2,395.00
100.00	Office equipment	£400.00
200.00	Election expenses	£1,100.00
200.00	Defibrillator	£600.00
	Working capital	£2,100.00

Ringfenced Reserves

152.80	Arbourday Trust (trees in community orchard)	£152.80
		£1,000.00
£10,672.92		£18,288.73